CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2015	2	-		l
Allocation MVT, RVT,16			1		
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ase/Purchase	5	1		
Fund	K.S.A.		1		
General	19-3601	6	48,691	42,248	3,296
Non-Budgeted Funds		7			
Totals		xxxxxxxx	48,691	42,248	3,296
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Or
Assisted by: Pottberg Gassman & Hoffman, Chartered Address: 505 NW 3rd, Suite 1 Abilene, KS 67410 Email: gassman@pgh-cpa.co		John Sen	Jun All	lu	Nov. 1, 2014 Total Assessed Valuation
Attest Mober 7 Muuhu DM	, 2014		_	verning Body	

Amount of Levy

Fire District No. 7 Wabaunsee County

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+ \$	34,874
2.	Debt service levy in 2014 budget	- \$	0
3.	Tax levy excluding debt service	\$	34,874
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 24,616	4	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 301,254 5b. Personal property 2013 - 342,168 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 51,238	_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 75,854	-	
8.	Total estimated valuation July, 1,2014 12,802,570		
9.	Total valuation less valuation adjustment (8 minus 7) 12,726,716	-	
0.	Factor for increase (7 divided by 9) 0.00596	-	
11.	Amount of increase (10 times 3)	+ \$	208
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	35,082
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	**************************************	35,082
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	523
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publica (14 plus 16)	tion.¹ \$	35,605

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

County Treas MVT Estimate 3,381

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

99

157

MVT Factor 0.09695

RVT Factor 0.00161

16/20M Factor 0.00450

2015

Fire District No. 7 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General	Equipment Reserve	4,250	4,240	4,250	19-3612c
			,		
	Totals	4,250	4,240	4,250	
	Adjustments*			.,	
	Adjusted Totals	4,250	4,240	4,250	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District No. 7 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	mt Due	Amor	mt Due
of	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Total Other				0			0	0	0	0
				•			-	C	•	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетт		Total			
		Jo	Interest	t t	Principal	Payments	Payments
Items	Contract	Contract	Rate		Balance On	Dne	Due
Purchased	Date	(Months)	%		Jan	2014	2015
2007 Ford Fire Truck	4/17/2012	48	66.9	30,0	15,547	6,800	6,800
						;	
-							
			Total	30,000	15,547	008'9	008'9

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wabaunsee County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,115	440	339
Receipts:		110	
Ad Valorem Tax	33,371	34 874	xxxxxxxxxxxxxx
Delinquent Tax	321	0:	0
Motor Vehicle Tax	3,310	3,365	3,381
Recreational Vehicle Tax	56	5,505	56
	282	156	157
16/20M Vehicle Tax	202	136	137
LAVTR		U	<u> </u>
		6.700	2.500
Rent from Newbury Township	2,500	2,500	2,500
-			
		~~~~	
Interest on Idle Funds	10	10	10
Miscellaneous	185		0
Does misc. exceed 10% of Total Receipts	102	V	
Total Receipts	40.025	40.060	6 104
	40,035	40,969 41,409	6,104 6,443
Resources Available:	41,150	41,409	0,443
Expenditures:	22.660	20.020	200 645
Operating Expenses	29,660	30,030	37,641
Lease Payments	6,800		6,800
Transfer to Equipment Reserve	4,250	4,240	4,250
		<u> </u>	
	<u> </u>	<b></b>	
		<del> </del>	
NT-1-11 - 1 - 1 P - 10 T - C - P 1 - 1		1	1
Neighborhood Revitalization Rebate			<del> </del>
Miscellaneous			ļ
Does misc. exceed 10% Total Expenditure			
Total Expenditures	40,710		
Unencumbered Cash Balance Dec 31	440	<del> </del>	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun			48,691
	3.7	Ammountaind Dolonge	1
		Appropriated Balance	
See Tab A		ire/Non-Appr Balance	48,691
See Tab A			48,691
	Total Expenditu	re/Non-Appr Balance Tax Required	48,691 42,248

### NON-BUDGETED FUNDS

Fire District No. 7

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds (1) Fund Name:	Funds	(2) Fund Name:	•	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Reserve	serve		i —								
Unencumbered		Unencumbered		Unencumbered	- <b></b>	Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,416	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,416	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
From General	4,250										
					l						
						٠					
Total Receipts	4,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,250	
Resources Available:	7,666	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,666	
Expenditures:		Expendítures:		Expenditures:		Expenditures:		Expenditures:			
											_
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	7,666	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,666	*
		] <b>1</b>		]	į	1		1		7,666	*

** Note: These two block figures should agree.

The governing body of

Fire District No. 7
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunse County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013 (	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	40,710	2.800	41,070	2,803	48,691	42,248	3.300
Non-Budgeted Funds							
Totals	40,710		41,070	2.803		42,248	3.300
Less: Transfers	4,250		4,240		4,250		
Net Expenditures	36,460		36,830		44,441		
Total Tax Levied	33,959		34,874		xxxxxxxxxxx	XX	
Assessed Valuation	12,129,270	İ	12,441,908		12,802,570		
Outstanding Indebted	ness,						
Jan 1,	<u>2012</u>		<u>2013</u>		<u>2014</u>		
G,O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		22,088		15,547		
Total	0		22,088		15,547	1	

Jennifer Savage County Clerk

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2015

Fire District No. 7

### 2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rehate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
TOTAL	0	0.000	0

2014 July 1 Valuation:	12,802,570
Valuation Factor:	12,802.570
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

### Sample Notice of Vote Publication

Notice of Vote - Fire District No. 7

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2014 Budget \$ 34,874

2015 Budget \$ 42,248

Approved (vote) to